

CUXTON PARISH COUNCIL
FINAL REVENUE ESTIMATES 2008/2009

2006/2007 Actual	Description Payments	2007/2008 Original	2007/2008 Actual to 02/01/2008	2007/2008 Estimate to 31/03/2008	2007/2008 Revised	2008/2009 Estimate
£		£	£	£	£	£
3399.99	Staff Costs	4380.00	3786.25	875.01	4661.26	7045.72
234.00	Chairman's Allowance	250.00	25.00	0.00	25.00	50.00
50.00	Staff Training	0.00	201.17	0.00	201.17	300.00
0.00	Councillor Training	0.00	165.00	0.00	165.00	346.50
300.00	Hall Hire	300.00	156.00	120.00	276.00	312.00
120.00	Audit Fee - External	150.00	0.00	158.63	158.63	166.56
0.00	Audit Fee - Internal	0.00	0.00	150.00	150.00	157.50
916.81	Subscriptions	825.00	908.50	40.00	948.50	995.93
790.66	Insurance	850.00	793.03	0.00	793.03	832.68
1.00	Land Management	3000.00	1.00	0.00	1.00	1.00
1262.00	Playground Maintenance	0.00	645.00	1800.00	2445.00	500.00
0.00	Playground & Allotment Regeneration	0.00	0.00	0.00	0.00	10252.43
4170.20	6 Acre Wood Maintenance	0.00	180.00	500.00	680.00	500.00
2192.06	Recreation Ground Maintenance	0.00	6818.07	1100.00	7918.07	3063.97
1249.64	Allotment Maintenance	850.00	290.00	1500.00	1790.00	500.00
250.00	Allotment Lease	0.00	250.00	0.00	250.00	250.00
0.00	Staff Costs	0.00	0.00	0.00	0.00	7475.00
0.00	Street Sweeping - Equipment	0.00	0.00	0.00	0.00	1000.00
731.45	Administration	850.00	625.47	210.00	835.47	877.24
0.00	Office Equipment	0.00	359.45	0.00	359.45	0.00
640.00	Grants to Village Organizations	0.00	250.00	550.00	800.00	800.00
0.00	Agency Services;					
0.00	- Street Sweeping	0.00	0.00	0.00	0.00	0.00
500.00	- Cuxton Countryside Group	500.00	0.00	0.00	0.00	0.00
200.00	Churchyard Maintenance	200.00	0.00	200.00	200.00	200.00
25.00	Section 137 Expenditure	50.00	0.00	0.00	0.00	0.00
124.70	Miscellaneous	500.00	0.00	0.00	0.00	0.00
425.68	VAT	0.00	283.91	94.63	378.54	450.00
17583.19		12705.00	15737.85	7298.27	23036.12	36076.54
	Receipts					
11055.00	Precept	11600.00	11450.00	0.00	11495.00	22900.00
463.66	Allotment Rents	400.00	435.38	24.75	460.13	775.00
350.00	Insurance Claims Received	0.00	0.00	220.00	220.00	1500.00
0.00	Agency Services:					
0.00	Street Sweeping	0.00	0.00	0.00	0.00	7053.00
4460.00	Rural Liaison Grant	0.00	3000.00	0.00	3000.00	3150.00
103.21	Bank Interest	50.00	96.76	30.00	126.76	120.00
230.02	National Savings Interest	200.00	0.00	200.00	0.00	200.00
700.00	Ward Members Grant	0.00	0.00	0.00	0.00	0.00
3000.00	Awards For All Grant	0.00	0.00	0.00	0.00	0.00
0.00	Refund - Allotment Water Rates	0.00	25.37	0.00	25.37	0.00
638.14	VAT - Refund	400.00	425.68	0.00	425.68	378.54
21000.03		12650.00	15433.19	474.75	15752.94	36076.54